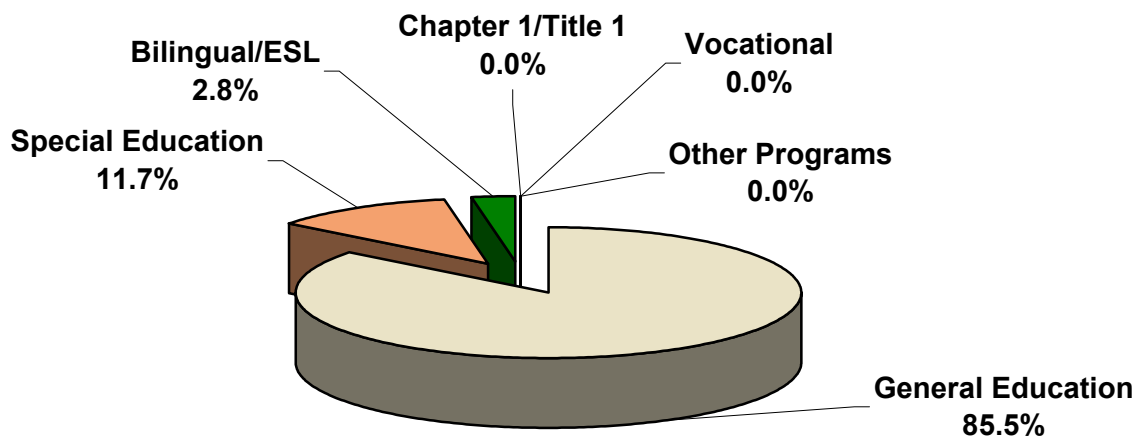
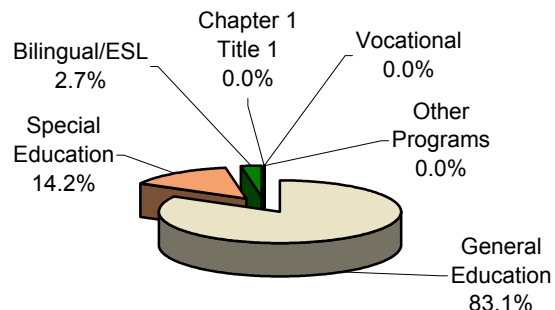


# New Shoreham School Department

## Program Enrollments Presented on a Head Count Basis<sup>1</sup>

### #13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

#### 2003/2004 School Year (Previous Year)



Program	Program Enrollment <sup>1</sup>	Amount	Incremental \$ Per Pupil <sup>3</sup>	Total \$ Per Pupil <sup>3</sup>	%-To-Total
General Education	136.00	\$2,595,211	—	<b>\$19,082</b>	85.5%
Special Education	24.00	\$354,087	\$14,754	\$33,836	11.7%
Bilingual / ESL	6.00	\$86,185	\$14,364	\$33,447	2.8%
Chapter 1 / Title 1	7.00	\$0	\$0	\$19,082	0.0%
Vocational	0.00	\$0	N/A	N/A	0.0%
Other Programs <sup>2</sup>	N/A	\$0	N/A	N/A	0.0%
Total	143	\$3,035,483	N/A	\$21,227	100.0%

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- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).